

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	JML	Ket					
							RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM							
							P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P			A	P	A	P	A
KORIDOR BASEMENT																																												
1	ROC BASEMENT	ROC	0	4	0	0						P	A					P	A						P	A						P	A					4	4					
2	SWEETING KORIDOR BASEMENT	SWEETING	0	3	0	0										P	A							P	A						P	A							3	3				
3	WASHING KORIDOR BASEMENT	WASHING	0	0	1	0				P	A																													1	1			
RAM																																												
1	SWEEPING RAM	SWEEPING	0	5	0	0			P	A						P	A							P	A						P	A							P	5	4			
SENTA BASEMENT																																												
1	BRUSHING SENTA BASEMENT	BRUSHING	0	5	0	0			P	A						P	A							P	A						P	A							P	5	4			
Total Rencana :							0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	2							
Total Realisasi :							0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	2	1	0	1	0	0	0	0	0	0	0	18	16	89%	
Tidak Terealisasi :							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Warna	Keterangan																																											
P	: Planning																																											
A	: Actual / Terealisasi																																											
X	: Tidak Terealisasi																																											