

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	JML	Ket							
							RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM									
							P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P			A	P	A	P	A		
GROUND FLOOR																																														
1	SIGN BOARD/PETUNJUK ARAH	HIGH DUSTING	0	4	0	0						P	A						P	A							P	A							P	A					4	4				
2	PINTU EXIT/TANGGA DARURAT	HIGH DUSTING	0	4	0	0							P	A						P	A							P	A							P	A					4	4			
3	PLAFOND	CEILING SPIDERWEB	0	5	0	0	P	A							P	A					P	A						P	A							P	A					5	5			
4	ROLLING DOOR	HIGH DUSTING	0	5	0	0		P	A							P	A					P	A						P	A								P	A					5	5	
5	DIFUSER AC	HIGH DUSTING	0	5	0	0			P	A							P	A					P	A						P	A								P	A					5	5
6	LANTAI	WASHING	0	4	0	0				P	A							P	A						P	A						P	A												4	4
7	STAINLESS	POLISHING	0	4	0	0					P	A							P	A						P	A						P	A											4	4
8	PILAR	WALL CLEANING	0	4	0	0							P	A						P	A							P	A																4	4
9	OFFICE BM	CLEANING	0	4	0	0					P	A							P	A							P	A																	4	4
Total Rencana :							1	1	1	1	2	1	3	1	1	1	1	2	1	3	1	1	1	1	2	1	3	1	1	1	1	2	1	3	1	1	1	1								
Total Realisasi :							1	1	1	1	2	1	2	1	1	1	1	2	1	2	1	1	1	1	2	1	1	2	1	1	1	1	1	2	1	3	1	1	1	1	39	39	100%			
Tidak Terealisasi :							0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0					
Warna	Keterangan																																													
P	: Planning																																													
A	: Actual / Terealisasi																																													
X	: Tidak Terealisasi																																													