

| No                  | Area                      | Pekerjaan          | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | JML | Ket |    |        |    |        |   |
|---------------------|---------------------------|--------------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|--------|----|--------|---|
|                     |                           |                    |   |   |   |   | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN |     |     |    |        |    |        |   |
|                     |                           |                    |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  |     |     | A  | P      | A  | P      | A |
| GROUND FLOOR        |                           |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |        |    |        |   |
| 1                   | SIGN BOARD/PETUNJUK ARAH  | HIGH DUSTING       | 0 | 5 | 0 | 0 |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A   | 5   | 5  |        |    |        |   |
| 2                   | PINTU EXIT/TANGGA DARURAT | HIGH DUSTING       | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |     | 4   | 4  |        |    |        |   |
| 3                   | PLAFOND                   | CEILLING SPIDERWEB | 0 | 4 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     |     | 4  | 4      |    |        |   |
| 4                   | ROLLING DOOR              | HIGH DUSTING       | 0 | 4 | 0 | 0 |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |     |     | 4  | 4      |    |        |   |
| 5                   | DIFUSER AC                | HIGH DUSTING       | 0 | 4 | 0 | 0 |    |    |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |     |     | 4  | 4      |    |        |   |
| 6                   | LANTAI                    | WASHING            | 0 | 5 | 0 | 0 | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |     |     | 5  | 5      |    |        |   |
| 7                   | STAINLESS                 | POLISHING          | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | X  |    |    |    |    |    | P  | A   |     | 5  | 4      |    |        |   |
| 8                   | PILAR                     | WALL CLEANING      | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     |     | 4  | 4      |    |        |   |
| 9                   | OFFICE BM                 | CLEANING           | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | X  |    |    |    |    |    |    | P   | A   |    | 5      | 4  |        |   |
| Total Rencana :     |                           |                    |   |   |   |   | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1   | 1   | 40 | 38 95% |    |        |   |
| Total Realisasi :   |                           |                    |   |   |   |   | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 2  | 1  | 2  | 1  | 1  | 1  | 1  | 1  | 0  | 1  | 2  | 1  | 1  | 1  | 1  | 2   | 1   | 1  |        | 40 | 38 95% |   |
| Tidak Terealisasi : |                           |                    |   |   |   |   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 0  |        | 0  |        | 0 |
| Warna               | Keterangan                |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |        |    |        |   |
| P                   | : Planning                |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |        |    |        |   |
| A                   | : Actual / Terealisasi    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |        |    |        |   |
| X                   | : Tidak Terealisasi       |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |        |    |        |   |