

| No                  | Area                                     | Pekerjaan      | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | JML | Ke |    |     |
|---------------------|------------------------------------------|----------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|-----|
|                     |                                          |                |   |   |   |   | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM |     |    |    |     |
|                     |                                          |                |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  |     |    | A  | P   |
| LANTAI 1            |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN KACA REILLING ATRIUM        | GLASS CLEANING | 0 | 4 | 0 | 0 |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    | 4   | 4  |    |     |
| 2                   | MEMBERSIHKAN ESKALATOR DAN PARTNYA       | CLEANING       | 0 | 4 | 0 | 0 | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    | 4   | 4  |    |     |
| 3                   | MEMBERSIHKAN AC GRILL LANTAI 1           | HIGHT DUSTING  | 0 | 0 | 1 | 0 |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1   | 1  |    |     |
| LANTAI 2            |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN KACA REILLING ATRIUM        | GLASS CLEANING | 0 | 3 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    | 3   | 3  |    |     |
| 2                   | MEMBERSIHKAN ESKALATOR DAN PARTNYA       | CLEANING       | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | 4   | 4  |    |     |
| 3                   | MEMBERSIHKAN AC GRILL LANTAI 2           | HIGHT DUSTING  | 0 | 0 | 1 | 0 |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1   | 1  |    |     |
| LANTAI 3            |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN KACA REILLING ATRIUM        | GLASS CLEANING | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    | 4   | 4  |    |     |
| 2                   | MEMBERSIHKAN ESKALATOR DAN PARTNYA       | CLEANING       | 0 | 3 | 0 | 0 |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | 3   | 3  |    |     |
| 3                   | MEMBERSIHKAN BATU ALAM SKT GARDEN        | BRUSHING       | 0 | 2 | 0 | 0 |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    | 2   | 2  |    |     |
| 4                   | MEMBERSIHKAN AC GRILL LANTAI 3           | HIGHT DUSTING  | 0 | 0 | 1 | 0 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    | 1   | 1  |    |     |
| LANTAI 4            |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN KACA REILLING BALLROOM      | GLASS CLEANING | 0 | 2 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | 2   | 2  |    |     |
| KORIDOR LT.3 ZONA A |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN DINDING KACA DAN PINTU KACA | GLASS CLEANING | 0 | 4 | 0 | 0 |    |    |    | P  | X  |    |    |    |    |    |    |    |    |    |    | P  | X  |    |    | P  | X  |    |    |    |    |    |    |    | P  | A  |    |     | 4  | 1  |     |
| KORIDOR LT.3 ZONA B |                                          |                |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |
| 1                   | MEMBERSIHKAN KACA KACA REILLING          | GLASS CLEANING | 0 | 1 | 0 | 0 |    |    |    |    |    |    |    |    | P  | X  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 1   | 0  |    |     |
| Total Rencana :     |                                          |                |   |   |   |   | 1  | 2  | 5  | 0  | 0  | 1  | 1  | 1  | 6  | 0  | 0  | 0  | 1  | 1  | 2  | 6  | 3  | 0  | 3  | 1  | 1  | 1  | 1  | 2  | 2  | 0  | 0  | 1  | 0  | 3  | 0  | 0   | 34 | 30 | 88% |

|                     |                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |
|---------------------|---------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|
| Total Realisasi :   |                           | 1 | 2 | 2 | 0 | 0 | 1 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 3 | 0 | 0 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 1 | 0 | 3 | 0 | 0 |  |
| Tidak Terealisasi : |                           | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Warna               | Keterangan                |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |
| P                   | : Planning                |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |
| A                   | : Actual /<br>Terealisasi |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |
| X                   | : Tidak<br>Terealisasi    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |