

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	JML	Ket							
							SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM			SB	MG	SN	SL	RB	KM	JM
lapak																																											
1	DINDING	SPOTING	0	10	0	0									P	A	P	A	P	A									P	A	P	A	P	A					P	A	10	10	
kios																																											
1	ROLLING DOR PK 5	SPOTING	0	6	0	0									P	A			P	A									P	A			P	A							6	6	
2	ROLLING DOR PK 3	SPOTING	0	4	0	0		P	A							P	A													P	A			P	A							4	4
3	ROLLING DOR PK 2	SPOTING	0	4	0	0			P	A							P	A														P	A									4	4
4	ROLLING DOR PK 1	SPOTING	0	4	0	0				P	A							P	A											P	A					P	A					4	4
5	ROLLING DOR PK 6	SPOTING	0	4	0	0									P	A																							P	A	4	4	
toilet wanita																																											
1	GALSS CLEANING	GALSS CLEANING	0	4	0	0			P	A							P	A																								4	4
Total Rencana :							0	1	2	1	0	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	0	2							
Total Realisasi :							0	1	2	1	0	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	0	2	2	2	3	1	0	0	0	2	36	36	100%			
Tidak Terealisasi :							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Warna	Keterangan																																										
P	: Planning																																										
A	: Actual / Terealisasi																																										
X	: Tidak Terealisasi																																										