

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	JML	Ket			
							SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM					
							P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P			A	P	A
lapak																																										
1	BRUSING LAPAK ZONA A	BRUSING	0	5	0	0	P	A						P	A						P	A						P	A						P	A			5	5		
2	BRUSING LAPAK ZONA B	BRUSING	0	5	0	0			P	A							P	A					P	A						P	A	P	A					5	5			
3	BRUSING LAPAK ZONA C	BRUSING	0	5	0	0				P	A							P	A					P	A						P	A	P	A				5	5			
4	BRUSING LAPAK ZONA D	BRUSING	0	5	0	0					P	A						P	A						P	A							P	A	P	A		5	5			
5	SPOTING DINDING	SPOTING	0	9	0	0						P	A	P	A					P	A	P	A				P	A	P	A		P	A		P	A	P	A	9	9		
kios																																										
1	SPOTING ROLLING DOR PK 5	SPOTING	0	20	0	0	P	A			P	A	P	A	P	A	P	A	P	A	P	A			P	A	P	A	P	A	P	A			P	A	P	A	P	A	20	20
toilet pria																																										
1	GENERAL CLENING	GENERAL CLENING	0	9	0	0						P	A		P	A			P	A			P	A			P	A				P	A		P	A	P	A	9	9		
toilet wanita																																										
1	GALSS CLEANING	GALSS CLEANING	0	3	0	0											P	A						P	A					P	A							3	3			
Total Rencana :							4	0	0	4	4	6	4	8	0	0	6	6	4	4	8	0	0	10	8	4	4	6	0	0	10	12	8	10	8	0	0					
Total Realisasi :							4	0	0	4	4	6	4	8	0	0	6	6	4	4	8	0	0	10	8	4	4	6	0	0	10	12	8	10	8	0	0	61	61	100%		
Tidak Terealisasi :							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Warna	Keterangan																																									
P	: Planning																																									
A	: Actual / Terealisasi																																									
X	: Tidak Terealisasi																																									