

| No                          | Area                                       | Pekerjaan     | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | JML | Ket |   |   |    |    |     |
|-----------------------------|--------------------------------------------|---------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|---|---|----|----|-----|
|                             |                                            |               |   |   |   |   | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN |     |     |   |   |    |    |     |
|                             |                                            |               |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A   | P   | A | P | A  |    |     |
| AREA SHUBI                  |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN LANTAI KONBLOK                 | BRUSHING      | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | 4   | 4   |   |   |    |    |     |
| GATE IN DAN GATE OUT        |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN LANTAI KONBLOK                 | BRUSHING      | 0 | 9 | 0 | 0 |    |    | P  | A  | P  | A  |    |    |    |    | P  | A  | P  | A  |    |    |    | P  | A  | P  | A  |    |    |    | P  | A  | P  | A  |    |    |    | P   | X   | 9 | 8 |    |    |     |
| PARKIR OUT DOOR LOBBY SHUBI |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN LANTAI KONBLOK                 | BRUSHING      | 0 | 4 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |     | 4   | 4 |   |    |    |     |
| AREA SARI DELI              |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN LANTAI BATU ALAM               | WASHING       | 0 | 4 | 0 | 0 |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |     | 4   | 4 |   |    |    |     |
| 2                           | PEMBERSIHAN LANTAI ANAK TANGGA             | BRUSHING      | 0 | 4 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  |    |    |    |     | 4   | 3 |   |    |    |     |
| 3                           | PEMBERSIHAN PLANTER BOX                    | SPOTTING      | 0 | 5 | 0 | 0 |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |     | P   | X | 5 | 4  |    |     |
| 4                           | PEMBERSIHAN PILAR BESI SISI LUAR           | WALL CLEANING | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     |     | 4 | 4 |    |    |     |
| LOADING DOCK                |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN STANDING ASTRAY                | POLISHING     | 0 | 4 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     |     | 4 | 4 |    |    |     |
| AREA LOBBY HOTEL            |                                            |               |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |     |
| 1                           | PEMBERSIHAN LANTAI KOLAM                   | WASHING       | 0 | 4 | 0 | 0 |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |     |     | 4 | 4 |    |    |     |
| 2                           | PEMBERSIHAN LANTAI KONBLOK                 | BRUSHING      | 0 | 4 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  |    |    |     |     | 4 | 3 |    |    |     |
| 3                           | PEMBERSIHAN LANTAU RAM NAIK MOBIL          | BRUSHING      | 0 | 5 | 0 | 0 |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     | P   | X | 5 | 4  |    |     |
| 4                           | PEMBERSIHAN LANTAI KONBLOK RAM TURUN MOBIL | BRUSHING      | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |     |     |   | 4 | 4  |    |     |
| Total Rencana :             |                                            |               |   |   |   |   | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  |     |     |   |   |    |    |     |
| Total Realisasi :           |                                            |               |   |   |   |   | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 4  | 2  | 2  | 2  | 0  | 0  | 3  | 0   | 0   | 0 | 0 | 55 | 50 | 91% |
| Tidak Terealisasi :         |                                            |               |   |   |   |   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 3 |   |    |    |     |

| Warna | Keterangan                |
|-------|---------------------------|
| P     | : Planning                |
| A     | : Actual /<br>Terealisasi |
| X     | : Tidak<br>Terealisasi    |