

| Warna | Keterangan             |
|-------|------------------------|
| P     | : Planning             |
| A     | : Actual / Terealisasi |
| X     | : Tidak Terealisasi    |

| No                  | Area                                  | Pekerjaan                 | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19  | 20 | 21 | 22 | 23 | 24 | 25 | 26  | 27 | 28 | 29 | 30 | 31 | JML | Ket |    |     |    |
|---------------------|---------------------------------------|---------------------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|----|----|----|-----|-----|----|-----|----|
|                     |                                       |                           |   |   |   |   | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG  | SN | SL | RB | KM | JM | SB | MG  | SN | SL | RB | KM | JM |     |     |    |     |    |
|                     |                                       |                           |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P   | A  | P  | A  | P  | A  | P  | A   | P  | A  | P  | A  | P  |     |     | A  | P   | A  |
| Dinding BR 1        |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | MEMBERSIHKAN DINDING DARI DEBU & NODA | PEMBERSIHAN DINDING       | 0 | 4 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |     |    | P  | A  |    |    |    |     |    |    | P  | A  |    |     |     | 4  | 4   |    |
| Kaca BR 1           |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | MEMBERSIHKAN KACA DARI DEBU           | PEMBERSIHAN KACA          | 0 | 9 | 0 | 0 |    |    | P  | A  |    |    | P  | A  |    |    | P  | A  |    |    | P  | A  |    |    | P   | A  |    |    | P  | A  |    |     | P  | A  |    |    | P  |     | 9   | 8  |     |    |
| Tempat sampah BR 1  |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | PENCUCIAN TEMPAT SAMPAH               | PENCUCIAN TEMPAT SAMPAH   | 0 | 5 | 0 | 0 | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |     |    |    | P  | A  |    |    |     |    |    | P  | A  |    |     |     | 5  | 5   |    |
| Stainless area BR 1 |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | PERAWATAN STAINLESS                   | PERAWATAN STAINLESS       | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |     |    |    |    | P  | A  |    |     |    |    |    |    | P  | A   |     |    | 5   | 5  |
| Exhaust BR 1        |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | PEMBERSIHAN EXHAUST FAN               | PEMBERSIHAN EXHAUST FAN   | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    | P  | B/A |    |    |    |    |    | P  | A   |    |    |    |    |    |     |     | 3  | 3   |    |
| Lantai area office  |                                       |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| 1                   | PENCUCIAN LANTAI                      | PENCUCIAN LANTAI / KARPET | 0 | 4 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | B/A |    |    |    |    |    | P  | B/A |    |    |    |    |    |     |     | 2  | 2   |    |
| Total Rencana :     |                                       |                           |   |   |   |   | 1  | 1  | 1  | 2  | 0  | 1  | 1  | 1  | 1  | 1  | 2  | 0  | 1  | 1  | 1  | 1  | 0  | 0  | 1   | 1  | 1  | 1  | 1  | 1  | 1  | 0   | 0  | 1  | 1  | 1  | 1  | 1   | 1   | 28 | 96% |    |
| Total Realisasi :   |                                       |                           |   |   |   |   | 1  | 1  | 1  | 2  | 0  | 1  | 1  | 1  | 1  | 1  | 2  | 0  | 1  | 1  | 1  | 1  | 1  | 0  | 0   | 1  | 1  | 1  | 1  | 1  | 1  | 1   | 0  | 0  | 1  | 1  | 1  | 1   | 1   | 0  |     | 27 |
| Tidak Terealisasi : |                                       |                           |   |   |   |   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 1  |     |    |
| Warna               | Keterangan                            |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| P                   | : Planning                            |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| A                   | : Actual / Terealisasi                |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |
| X                   | : Tidak Terealisasi                   |                           |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |     |     |    |     |    |

