

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	JML	Ket			
							JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB					
							P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A	P	A			P	A	P
HUB LASTMILE																																									
1	TABUNG APAR	DUSTING	0	4	0	0					P	A						P	A						P	A					P	A					4	4			
OUTBOUND																																									
1	LANTAI SMOKING AREA	WASHING	0	5	0	0	P	A							P	A					P	A						P	A					P	A			5	5		
2	GERGAGE SULO HIJAU	WASHING	0	4	0	0				P							P	A						P	A						P	A					4	3			
OFFICE LANTAI 1																																									
1	RAK LEMARI	DUSTING	0	4	0	0								P	A					P	A						P	A					P	A			4	4			
2	KACA RUANGAN	GLASS CLEANING	0	5	0	0	P	A							P	A					P	A						P	A						P	A			5	5	
3	LANTAI VYNIL	WASHING	0	5	0	0		P	A							P	A					P	A						P	A						P	A			5	5
4	PEMBERSIHAN LANTAI	WASHING	0	4	0	0				P	A						P	A						P	A						P	A						4	4		
5	CUCI TEMPAT SAMPAH	WASHING	0	4	0	0					P	A						P	A						P	A						P	A					4	4		
6	BOX AC	DUSTING	0	4	0	0						P	A						P	X						P	A							P	X			4	2		
MUSHOLA OFFICE																																									
1	LANTAI MUSHOLLA	WASHING	0	4	0	0						P	A						P	X							P	A						P	X			4	2		
Total Rencana :							2	1	0	2	2	2	1	2	1	0	2	2	2	1	2	1	0	2	2	2	1	2	1	0	2	2	2	1	2	1					
Total Realisasi :							2	1	0	1	2	2	1	2	1	0	2	2	0	1	2	1	0	2	2	2	1	2	1	0	2	2	2	0	1	2	1	43	38	88%	
Tidak Terealisasi :							0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0				
Warna	Keterangan																																								
P	: Planning																																								
A	: Actual / Terealisasi																																								
X	: Tidak Terealisasi																																								