

| No                                    | Area                                          | Pekerjaan       | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | JML | Ket |   |   |    |    |      |
|---------------------------------------|-----------------------------------------------|-----------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|---|---|----|----|------|
|                                       |                                               |                 |   |   |   |   | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG |     |     |   |   |    |    |      |
|                                       |                                               |                 |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  |     |     | P | A | P  | A  | P    |
| LANTAI BASEMENT 1 DAN 2               |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PENCUCIAN LANTAI BASEMENT                     | WASHING         | 0 | 4 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A   |     |   | 4 | 4  |    |      |
| RAM NAIK DAN TURUN B1 B2              |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PENCUCIAN RAM TURUN / NAIK BASEMENT           | BRUSHING        | 0 | 5 | 0 | 0 | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A   |     |   | 5 | 5  |    |      |
| PILAR DAN DINDING B1 DAN B2           |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PEMBERSIHAN NODA DAN DEBU DI DINDING BASEMENT | WALL CLEANING   | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |     |     |   |   | 4  | 4  |      |
| LANTAI LOBBY B1 B2                    |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PENCUCIAN LANTAI LOBBY LIFT B1 B2             | WASHING         | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     |   |   | 4  | 4  |      |
| BOX HYDRANT DAN BOX KIPAS AC BASEMENT |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PEMBERSIHAN BOX HYDRANT DAN BOX KIPAS AC      | DUSTING         | 0 | 4 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     |   |   | 4  | 4  |      |
| LOADING DOK                           |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PENCUCIAN LANTAI LOADING                      | BRUSHING        | 0 | 4 | 0 | 0 |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A   |     |   | 4 | 4  |    |      |
| RUANG POMPA B2                        |                                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| 1                                     | PEMBERSIHAN RUANG POMPA B2 STP                | DETAIL CLEANING | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     |   |   | 4  | 4  |      |
| Total Rencana :                       |                                               |                 |   |   |   |   | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0  | 2   | 1   | 0 |   |    |    |      |
| Total Realisasi :                     |                                               |                 |   |   |   |   |    | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 0  | 2  | 1  | 1  | 0   | 2   | 1 | 0 | 29 | 29 | 100% |
| Tidak Terealisasi :                   |                                               |                 |   |   |   |   |    | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 0 | 0 |    |    |      |
| Warna                                 | Keterangan                                    |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| P                                     | : Planning                                    |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| A                                     | : Actual / Terealisasi                        |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |
| X                                     | : Tidak Terealisasi                           |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |   |   |    |    |      |

[illegible]

|              |                        |
|--------------|------------------------|
| <b>Warna</b> | <b>Keterangan</b>      |
| P            | : Planning             |
| A            | : Actual / Terealisasi |

| Warna | Keterangan          |
|-------|---------------------|
| X     | : Tidak Terealisasi |

| No                                 | Area                                                              | Pekerjaan              | D | W | M | Y | 1  | 2   | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | JML | Ket |    |    |    |    |    |    |
|------------------------------------|-------------------------------------------------------------------|------------------------|---|---|---|---|----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|----|----|----|----|
|                                    |                                                                   |                        |   |   |   |   | SB | MG  | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG |     |     | SN | SL | RB | KM | JM | SB |
|                                    |                                                                   |                        |   |   |   |   | P  | A   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P   | A   | P  | A  | P  | A  |    |    |
| KANOPI DROP OFF DAN KANOPI SELASAR |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | PEMBERSIHAN KANOPI KACA ATAS DROP OFF DAN SELASAR                 | GLASS CLEANING         | 0 | 4 | 0 | 0 |    |     |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     |    |    | 4  | 4  |    |    |
| KACA LUAR GEDUNG SISI DEPAN        |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | PEMBERSIHAN KACA DENGAN CARA RAPLING KACA LUAR GEDUNG SISI DEPAN  | GLASS CLEANING RAPLING | 0 | 0 | 5 | 0 |    |     | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    | 5  | 5  |    |
| KACA LUAR TANGGA KORIDOR           |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | PEMBERSIHAN KACA DENGAN CARA RAPLING KACA LUAR TANGGA KORIDOR     | GLASS CLEANING RAPLING | 0 | 0 | 4 | 0 |    |     |    |    |    |    |    |    |    | P  | A  | P  | A  | P  | A  | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    | 4  | 4  |    |
| KACA OFFICE BAGIAN DALAM           |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | PEMBERSIHAN KACA OFFICE BAGIAN DALAM                              | GLASS CLEANING         | 0 | 5 | 0 | 0 | P  | B/A |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    | P  | A   |     |    |    | 4  | 4  |    |    |
| KACA FACADE SISI DALAM             |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | PEMBERSIHAN KACA FACADE SISI DALAM DAN DUSTING RANGKA BESI FACADE | GLASS CLEANING         | 0 | 0 | 4 | 0 |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  | P  | A  | P  | A  | P  | A  |    |    |    |    |    |    |    |     |     |    |    | 4  | 4  |    |    |
| ACP LUAR PENTHOUSE                 |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |
| 1                                  | MANUAL WASHING ACP LUAR PENTHOUSE                                 | WASHING                | 0 | 0 | 4 | 0 |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A  | P  | A  | P  | A  | P   | A   |    |    | 4  | 4  |    |    |
| SKYROOF                            |                                                                   |                        |   |   |   |   |    |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |    |    |    |    |

[illegible]

| No                           | Area                                              | Pekerjaan       | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | JML | Ket |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------------------------------------------------|-----------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                              |                                                   |                 |   |   |   |   | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                              |                                                   |                 |   |   |   |   | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  | P  | A  |     |     | P  | A  | P    | A |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LANTAI OFFICE 3              |                                                   |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                            | PENCUCIAN LANTAI OFFICE FASHION DAN MMP           | WASHING         | 0 | 5 | 0 | 0 | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P  | A   | 5   | 5  |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| KARPET OFFICE LANTAI 3       |                                                   |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                            | VACUUM KARPET RUANGAN BU TANIA DAN PAK DAVID      | VACUUMING       | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P   | A   | 5  | 5  |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PANTRY OFFICE FASHION DAN B1 |                                                   |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                            | DETAIL CLEANING AREA PANTRY OFFICE B1 DAN FASHION | DETAIL CLEANING | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | P   | A   | 5  | 5  |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Rencana :              |                                                   |                 |   |   |   |   | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 1   | 2   | 15 | 15 | 100% |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Realisasi :            |                                                   |                 |   |   |   |   | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 1  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 1   | 2   | 15 | 15 |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tidak Terealisasi :          |                                                   |                 |   |   |   |   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 0  | 0  |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Warna                        | Keterangan                                        |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| P                            | : Planning                                        |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A                            | : Actual / Terealisasi                            |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| X                            | : Tidak Terealisasi                               |                 |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |      |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |