

No	Area	Pekerjaan	D	W	M	Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	JML	Ket				
							SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM	SB	MG	SN	SL	RB	KM	JM			P	A		
lapak																P	A	P	A	P	A							P	A	P	A	P	A				P	A	10	10
kios																P	A	P	A	P	A							P	A	P	A	P	A				P	A	10	10
1	ROLLING DOR PK 5	SPOTING	0	6	0	0									P	A			P	A								P	A			P	A					6	6	
2	ROLLING DOR PK 3	SPOTING	0	4	0	0		P	A							P	A					P	A							P	A							4	4	
3	ROLLING DOR PK 2	SPOTING	0	4	0	0			P	A							P	A					P	A							P	A						4	4	
4	ROLLING DOR PK 1	SPOTING	0	4	0	0				P	A						P	A						P	A							P	A					4	4	
5	ROLLING DOR PK 6	SPOTING	0	4	0	0							P	A						P	A							P	A						P	A	4	4		
toilet wanita																																						4	4	
1	GALSS CLEANING	GALSS CLEANING	0	4	0	0			P	A							P	A						P	A						P	A						4	4	
Total Rencana :							0	1	2	1	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	2						
Total Realisasi :								0	1	2	1	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	2	2	2	3	1	0	0	2	36	36	100%		
Tidak Terealisasi :								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Warna	Keterangan																																							
P	: Planning																																							
A	: Actual / Terealisasi																																							
X	: Tidak Terealisasi																																							