

| No                  | Area                   | Pekerjaan           | D | W | M | Y | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | JML | Ket |    |    |     |    |    |    |    |
|---------------------|------------------------|---------------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|-----|----|----|-----|----|----|----|----|
|                     |                        |                     |   |   |   |   | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN | SL | RB | KM | JM | SB | MG | SN |     |     | SL | RB | KM  | JM | SB | MG | SN |
| OFFICE 1            |                        |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |
| 1                   | RUANG MEETING          | GLASS CLEANING      | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P   | A   | 5  | 5  |     |    |    |    |    |
| 2                   | LIST KACA              | DUSTING             | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |     | P   | A  | 4  | 4   |    |    |    |    |
| 3                   | TOILET                 | TOILET CLEANING     | 0 | 5 | 0 | 0 |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    | P  | X  | P  | A  |    |    |    |    | P  | A  |    |    |    |     |     | P  | A  | 5   | 4  |    |    |    |
| 4                   | RELLING TANGGA OFFICE  | DUSTING             | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     | P  | A  | 4   | 4  |    |    |    |
| OFFICE 2            |                        |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |
| 1                   | KAP LAMPU              | DUSTING             | 0 | 2 | 0 | 0 |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    |    |    |    |    |     |     | P  | A  | 2   | 2  |    |    |    |
| 2                   | TOILET                 | TOILET CLEANING     | 0 | 5 | 0 | 0 |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    |     |     | P  | A  | 5   | 5  |    |    |    |
| 3                   | CELLING                | SPIDER WEB CLEANING | 0 | 4 | 0 | 0 |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |    |     |     |    |    | P   | A  | 4  | 4  |    |
| 4                   | RUANG MEETING          | GLASS CLEANING      | 0 | 4 | 0 | 0 |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | A  |    |    |    |    |    |    | P  | A  |    |    |    |     |     |    |    | P   | A  | 4  | 4  |    |
| 5                   | KURSI DAN MEJA KANTIN  | DUSTING             | 0 | 3 | 0 | 0 |    |    |    |    |    |    |    |    |    |    | P  | A  |    |    |    |    |    | P  | X  |    | P  | A  |    |    |    |    |    |    |    |    |     |     |    |    |     | P  | A  | 3  | 2  |
| Total Rencana :     |                        |                     |   |   |   |   | 0  | 2  | 2  | 2  | 1  | 0  | 0  | 0  | 0  | 2  | 2  | 2  | 1  | 2  | 0  | 0  | 2  | 2  | 4  | 1  | 2  | 0  | 0  | 2  | 2  | 2  | 1  | 0  | 0  | 0  | 0   | 2   | 36 | 34 | 94% |    |    |    |    |
| Total Realisasi :   |                        |                     |   |   |   |   | 0  | 2  | 2  | 2  | 1  | 0  | 0  | 0  | 0  | 2  | 2  | 2  | 1  | 2  | 0  | 0  | 2  | 2  | 2  | 1  | 2  | 0  | 0  | 2  | 2  | 2  | 1  | 0  | 0  | 0  | 0   | 2   | 36 | 34 | 94% |    |    |    |    |
| Tidak Terealisasi : |                        |                     |   |   |   |   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 2  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 0   | 0  | 0  |    |    |
| Warna               | Keterangan             |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |
| P                   | : Planning             |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |
| A                   | : Actual / Terealisasi |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |
| X                   | : Tidak Terealisasi    |                     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |     |    |    |     |    |    |    |    |